

Merced AAUW**23/24****Proposed
Budget**

Balance	Checking	18,059.35
	Annuity	41,364.19
	Accounts Payable	-95.00
	Accounts Payable dispursed	
	Total Available Funds	59,328.54
Income		
	National Dues Rec'd	6,750.00
	State Dues	1,760.00
	Local Dues	910.00
	Newsletter Ads	150.00
	Misc Donations	2,000.00
	Scholarship Donations	1,500.00
	Events/Program	3,000.00
	Science Camp	3,000.00
	Interest	1,200.00
Total Income		20,270.00
Expenses		
	AAUW National Dues	6,750.00
	AAUW CA Dues	1,760.00
	Directory	750.00
	Newsletter	300.00
	Postage	50.00
	Insurance/CA Funds	800.00
	Convention/Training	150.00
	President's Pin	60.00
	Program Expenses	5,800.00
	Publicity/Promotion	50.00
	Science Camp Expense	1,500.00
	Scholarship Paid Out	2,000.00
	Other/Miscellaneous	300.00
Total Expenses		20,270.00